

# 2019 4th Quarter Report

---

DEERFIELD TOWNSHIP



# Safety

---

## Training

Month	EMS	Contact Hrs	Fire	Contact Hrs	Rescue	Contact Hrs
January	Medical Simulations	4	Live Burns	4	Haz-Mat PPE	4
February	CPR Pitt Crew	2	Elevator Emergencies	4	Structural Collapse	4
March	EPCR Update	2	RIC – Self Rescue	4	Ice Rescue	4

We continued with our monthly department trainings during the fourth quarter. Our largest fourth quarter training was our annual live burn at the training tower. We conducted three days of live fire training to accommodate each shift. In all, we sent 64 employees through the training with the aid of off-duty instructors. We also conducted recruit training for the thirteen new hires distributed across each shift. These part-time orientations take a considerable amount of training hours by our on-duty staff to ensure entry level employees have the ability to operate as one of the crew on their first day.

### Trench Training at WCCC

We conducted trench training at the WCCC as part of the BERT training program. Deerfield is a vital part of this training for both instructors and equipment. We had six employees participate in the training as well as four instructors.

We also sent multiple employees to the Howell Rescue Heavy Rescue “Next Step” course. These six employees got hands-on training with commercial vehicle rescue.



# Human Resources

---

## New Hires

### 11 Part Time Fire Department

- Jarrod Haley 10/24/19
- Daniel Turner 10/24/19
- Craig Metzcar 10/28/19
- Samuel Daggett 11/25/19
- Logan Cooper 11/26/19
- Seth Irwin 11/30/19
- John Grooms 12/1/19
- Adam Horman 12/1/19
- Jack Price 12/1/19
- Sherman Smith 12/1/19
- Brian Timmers 12/1/19

## Promotions

- Maria Iannelli promoted 11/19/19 Part Time Asst Camp to Director to Full Time Camp Director

## Resignations

The following part time Fire Fighters resigned in the 3rd quarter

- Cormac Dixon 11/15/19



# Human Resources Continued

## **Workers Comp**

4 new claims Medical only both Fire department

- Knee Injury 10/6/19
- Knee Injury 10/15/19
- Sprained ligament in ankle 10/17/19
- Needle stick 10/26/19
- Split lip/head contusion 11/4/19

## **Human Resources Projects**

- Health and Wellness Fair
- 2019 Reviews and Salary Adjustments
- update/create new job descriptions for Park/Public Works conversion

# Road and Bridge Department

---

*Quarter #4 milestones for the Public Works Department are detailed below.*

- Collected and chipped 250 cubic yards of brush during October brush, and Christmas tree collection points.
- Commenced monthly mowing and weed removal operations along all township roads during the 4<sup>th</sup> quarter.
- Repaired/rebuilt Deerfield Village, Hampton Village, North Ridge Village and The Woods.
- Replaced all street signs in Deerfield Village, Hampton Village, North Ridge Village and The Woods.
- Staff collected 195 Yds. Of leaves during leaf collection.
- Checked and made necessary repairs/replacements in remaining sign zones for 2019. Also other misc. repairs as needed.
- Performed drainage and pavement repairs at various locations in the Township.
- Completed 110 LF of pipe installation for residents.
- Staff assisted when needed with funeral events in the Cemetery Department.
- Staff made four (4) zoning sign sweeps for various signs placed in the Right-of-way.
- Assisted and represented the Township during events on the weekends during October, November.
- Prepared trucks for snow removal – Installed/attached all snow equipment.
- Snow safety meeting and snow plow roadeo in October.
- Three drivers trained and passed their Class A CDL test.
- Salted roads three times using 290 tons of salt.



# PW Administration

---

- Street Sign upgrade Project – Project order is complete and closed out. Staff has installed all street signs through zone 4.
- 2019 Resurfacing Project – Partial depth repairs was completed in November. Project is complete and closed out.
- Ash Tree Removal Project - A1-Tree Care removed 24 (18 Ash) dead or hazard trees within the right of way. Project was completed in October and closed out.
- Staff contracted with Choice One Engineering for surveying and a permanent storm easement at 9395 Davis Rd. Staff received easement from Choice One Engineering in December and anticipates the deed of easement from Frost Brown Todd to be completed in January 2020.
- Street Light Inspections – Staff inspected zones 3 through 7 for defective street lights. Reported 26 lights to be repaired.
- Staff worked with the Bowlin Group at 2520 Ashwood Drive to repair a section of 12" storm sewer pipe that was damaged during a fiber optic installation.
- 2020 Resurfacing Project – Staff has prepared estimate and Bid Documentations for project. Project is set to bid in February.
- Continually updating and working on Watercrest (new road construction)and OPWC Funding for Kings Mills.
- Completed the island improvement project. Irwin Simpson, Wilkens and St. Rte. 22 and 3
- Started the process of a new pathway along Irwin Simpson to Mason Montgomery.
- 75% complete with our plans and bidding documents for sustaining the islands and roundabouts in the Township for 2020.
- Staff worked with Parks director and Road supervisor to create a service Department.
- Worked with the Parks Director to apply for funding of a pathway from Kings Mills bridge to Carter Park.
- Landen Pathway project – finalizing plans and preparing to bid in 2020. (22/3 to Socialville Foster)
- Working with City of Mason for easements and lad donation for the Butler-Warren/Western Row Roundabout.
- Attended training sessions for the new software to be used for our maintenance facility. Kick off in Jan. 2020.



# Deerfield Regional Storm Water District – Administration

---

- Staff fielded 258 storm water calls and received 47 Requests for Assistance (RFAs) during 2019.
- Staff managed over \$470,000.00 of stormwater related improvements, which included the completion of 25 projects with another 10 in various stages of design or construction.
- Staff is working with CDM Smith as they finalize the design and prepare construction documents for a detention basin near Irwin-Simpson and I-71.
- The District is partnering with the WC Soil & Water Conservation District, the WC Engineer's Office, and Strand Associates to update stormwater, erosion control, and illicit discharge regulations in a consistent and enforceable manner. CDM Smith has begun an update of the Township's stormwater management plan and stormwater pollution prevention plans.
- The third round of street sweeping was completed in December.
- South Cove Ct. Storm Water Improvement Project – Project is complete. Punch list will be met in the spring of 2020.
- 2019 Outfall Repair Project – 11 of the 12 outfalls are completed. The final outfall for this project will be completed in the spring of 2020.
- 2019-10 Penfield Way – Staff worked with Water and Sewer Services to replace a failing catch basin. Project is complete and closed out.
- Woodcut Ct. Pipe Rehabilitation Project – Project was completed by National Gunite and closed out.



# Fire EMS Department

---

## **Fire Equipment and SCBA's:**

We finished our needs analysis of our rope rescue equipment during the third quarter. All of the equipment has been delivered and is being placed on the vehicles this week. This includes replacement equipment for both Ladder and Rescue 57. There is no in-service training required due to this equipment being replacement or added to “like” equipment.

We took delivery of our new hydraulic cutter for Rescue 57. This cutter is much larger than our previous one. This cutter has the ability to cut at 365,000 lbs. This is imperative due to the new construction methods of newer vehicles.

All SCBA's are in-service as we only sent one out for repairs during the fourth quarter. During the first quarter of next year we will work on increasing our in-house spare parts.

## **Pre-Incident Plans and Mapping:**

Two pre-plan updates have been completed in the fourth quarter and are now published onto the MDC's in our apparatus. We have six employees who are conducting pre-incident planning, two per shift. New streets were also added in these updates; mostly in district 57 this quarter. Lt. Brooks continues to spearhead this program.





# Fire EMS Department

---

## **Gov Deals:**

No auctions were conducted during the fourth quarter on Gov Deals. We have two FD surplus vehicles that will go to auction during the first quarter of 2020.

## **E-Maintenance:**

Our “go live” date with eMaint was January 1, 2020. Chief Eisele, Billy Highfill and I attended the eMaint Boot Camp in Florida during December. This helped significantly with the in-service training and implementation of the software. I have completed the eight week implementation with eMaint staff as well as the “hand-off” call with their representatives. We have unlimited reach back when issues arise. This software will help our efficiency and effectiveness when dealing with township assets. To date I have 149 assets entered into our system.



# Fire EMS Department Continued

---

## Incident Count for Q4 2019:

Year	EMS	Fire	Total
2018	3,096	1,451	4,547
2019	3,166	1,476	4,642

## Growth:

Fire:	1.7%
EMS	2.2%
<b>Total</b>	<b>2.1%</b>



# Fire EMS Department Continued

---

- Total Incidents by district:
  - District 56 – 364 runs
  - District 57 – 517 runs
  - District 58 – 35 runs
  - District 59 – 53 runs
  
- Third quarter average response times per district:
  - District 56 – 4:32
  - District 57 – 5:00
  - District 58 – 4:46
  - District 59 – 6:38



# Fire EMS Department Continued

---

## Incidents:

During the fourth quarter there were 12 overdose and unconscious, unresponsive and non-breather details to where the patients received the administration of Narcan.

## Significant EMS Details for the Fourth Quarter:

- On 9/2/19- Medic and Engine 56 was dispatched to an 18 year/old non-breather due to possible overdose. Unfortunately, patient died a couple days later due to the unknown amount of time being down before care was given.
- On 9/29/2019 – Engine and Medic 58, along with Rescue 57 and Battalion 56, were dispatched mutual aid into South Lebanon for MVA. Vehicle plunged approx. 200 feet plus off the I71 overpass at Mason-Morrow Millgrove Rd. Units assisted with extricating and removal of both patients. Medic 58 treated the driver who was flown by Care-flight to Miami-Valley Hospital with severe trauma injuries as result of the accident.
- On 10/3/2019- Medic and Rescue 57 responded to an overdose at the Mason Inn. Unfortunately, the 27year/old patient died a couple days later due to the unknown amount of time being down before care was given.
- On 10/8/2019- Medic 57 treated a 57 year/old patient who presented with a STEMI. Patient was taken to Bethesda North and was sent directly to the Cath Lab. Patient is expected to make a full recovery.
- On 11/24/2019- Engine and Medic 58, Rescue 57 and Battalion 56 were dispatched to the area on Columbia and Randell Dr. for MVA with vehicle into tree. On scene crews found single vehicle that had heavy driver side damage from striking a tree. Patient was a 45 year/old that was pronounced dead at the scene. Alcohol played a factor.



# Fire EMS Department Continued

---

## Significant EMS Details for the Fourth Quarter Continued:

- During Shift change on 12/2/2019 units were alerted to a MVA with entrapment on US 22&3 in front of United Dairy Farmers. Unit on scene experienced a lengthy extrication due to the way the patient was position inside the vehicle. Patient was take to Bethesda North with a trauma alert. Patient is expected to make a full recovery from her injuries as result of the accident.
- On 12/3/2019- Rescue and Medic 57 responded to a 68 year/old who was experiencing severe chest pain after workout. Patient presented a STEMI and was transported to Bethesda North and sent directly to the Cath Lab. Patient is expected to make a full recovery.
- On 12/5/2019 – Rescue 57 and Medic 57 responded to Old 3 C and US 22&3 for MVA involving a motor cycle. On scene patient was not wearing a helmet when he struck a sign post. Patient was in grave condition and was rapidly transported to Bethesda North with a trauma alert notification. Unfortunately, the 38 year/old patient succumb do to the massive head injury as result of the accident. Alcohol played a factor in the accident.
- During the overnight hours on Christmas, Rescue and Medic 57 responded to a 77 year/old patient who was experiencing chest discomfort. As the medics were leaving for the hospital, patient went into wittiness cardiac arrest. With rapid defibrillation and CPR started by the crew, they were able to gain ROSC on the scene. Patient was transported to Bethesda North and is expected to make a full recovery.
- On 12/29/19 Rescue and Medic 57 responded to a 48 year/old wittiness cardiac arrested. Crew was able to obtain ROSC on scene and by the time they were transporting, patient was talking to the crew about the event. Patient is expected to make a full recovery with some life style changes needed.



# Fire EMS Department Continued

## Deerfield Twp. Fire Rescue EPCR Run Stats For Fourth Quarter 2019

	Total		
Abdominal Pain / Injury	26	Medical Alarm	158
Allergic Reaction	14	Non Breather	24
Animal Bite	1	Obstetric Emergency	3
Assault/Fight/Rape	1	Overdose	13
Back Pain / Injury	14	Poisoning / Ingestion	3
Bike Accident	1	Seizures / Convulsions	30
Breathing Problems	85	Stroke / CVA / TIA	31
Burns	2	Suicide / Attempted Suicide	5
CO Poisoning	4	Unconscious / Unresponsive	85
Diabetic Problems	11	Unknown Medical Problem	6
Emotionally Disturbed Person	25	Vehicle Accident with Injury	89
Falls	130	<b>Total</b>	<b>915</b>
Fire Alarm	1		
Fracture / Sprain	11		
Gun Shot	0		
Head Pain / Injury	6		
Heart Problems	90		
Hemorrhage / Lacerations	34		
Industrial Accident	1		
Lifting Assistance	3		



# Fire EMS Department Continued

## 4th Quarter Expenditures:

Listed below are the third quarter's expenditures for EMS supplies and medications.

- Airgas (Oxygen Refills): \$ 1,036.64
- Arrow International (EMS Equipment): \$1,165.50
- West Chester Hospital Pharmacy (Drug Bag Exchange): \$1,170.00
- Bound Tree Medical (EMS Supplies and Equipment): \$16,083.94
- Zoll Medical (Cardiac Monitor Equipment and Supplies): \$3,813.29

**Total: \$23,269.37**



# Fire EMS Department Continued

---

## Q4 2019 Fire Prevention Activity Report:

- Annual Inspections – 127
- Re-inspections – 65
- Building Department – 38
- Plan Review - 93
- Company Annual – 67
- Company Re-inspections – 45





# Warren County Sheriff

---

- The Sheriff's Office began the hiring process to fill our new K9 position.
- Several of our Deerfield Deputies were heavily involved in the complicated murder investigation on Oregonia Road.
- Detective Wyatt replaced Detective Henning who recently retired.
- After multiple thefts from fitness facilities, several operations were conducted to investigate those responsible. Two people were charged.



# Planning and Zoning Department

---

## **PUD Modifications**

Staff reviewed and approved 5 minor PUD modifications (4 commercial and 1 residential). The most significant project in the 4th Quarter was approving a minor PUD modification to allow CoHatch Co-working to occupy the former Arhaus Furniture Store at 5325 Deerfield Boulevard in the Deerfield Towne Center. The plan depicts 38 co-working spaces which include meeting rooms, theater, quiet open co-working space, atrium, arcade, lounge and co-working break area.

## **Zoning Certificates**

Staff issued 130 zoning certificates (72 residential and 58 commercial). It should be noted approvals include new homes, accessory structures, signage, additions and interior/exterior modifications.

## **Inspections**

Staff has performed final inspections on 24 residential properties and 3 commercial properties for zoning compliance with approved plans.

## **Zoning Complaints & Violations**

Staff received and investigated a total of 11 formal complaints in the 4th Quarter which resulted in 4 violation notices being issued to property owners. It should be noted 7 of the formal complaints received were either cleared prior to notices being issued, no zoning violation was found and/or not zoning related and could not be addressed by the Planning & Zoning Department.



# Planning and Zoning Continued

---

## BOARDS

### **BZA**

The Board of Zoning Appeals reviewed one case which involved review and approval of a use variance extension for construction of the self-storage facility at 9720 Wilkens Boulevard.

### **Zoning Commission**

The Zoning Commission reviewed 3 cases. The most significant project in the 4th Quarter was approving Stage 2 – Final PUD Plan for the Kings Mills Resort (an outdoor recreation facility) on approximately 52.7 acres north of Kingsview Court. Once completed, the resort will have 334 total guest sites including 138 back-in RV sites, 26 pull-thru RV sites, and 170 one (1) and two (2) bedroom cabins. Resort amenities include swimming pools, bath house & laundry, lodges, theaters, gift shops, convenience stores, event centers, game courts, and natural open space.



# Planning and Zoning Continued

---

## Commercial-New Construction

- Landen Self-Storage (2611 Route 22 & 3); Under construction
- Deerfield Springs (3664 Route 22 & 3) – Independent Living Facility with 130 units; Under construction
- Mini-Storage Depot (9720 Wilkens Boulevard)

## Commercial – New Businesses/Relocations

- Pacific Dental (New office use at 8240 Arbor Square Drive)
- Ambianxe Nail Salon & Spa (New professional service use at 9869 Waterstone Boulevard)
- Queen City Hospice (New medical office use at 4605 Duke Drive)
- Boot Barn (New retail use at 9376 Mason-Montgomery Road)
- Genki Ramen (New restaurant use at 5005 Deerfield Boulevard)



# Planning and Zoning Continued

---

## Residential (Housing Starts)

There were a total of 49 zoning certificates issued to construct new residential dwellings (single-family). This figure is included in the total number of residential zoning certificates issued in the 4th Quarter. The breakdown of certificates issued for new residential dwellings is as follows:

- Hudson Hills – 9 zoning certificates issued
- Legacy at Elliot Farms – 8 zoning certificates issued
- Cross Creek – 3 zoning certificates issued
- Kensington – 9 zoning certificates issued
- Kerrisdale – 17 zoning certificates issued
- Enclave at Long Cove – 1 zoning certificate issued
- Robert's Park – 1 zoning certificate issued
- Fox Hollow – 1 zoning certificates issued



# Planning and Zoning Continued

---

## Residential (Subdivision Pipeline)

- Watercrest Subdivision (formerly known as Hampstead Green) at 7630 Columbia Road (Cincinnati Golf Center); 85 single-family residential dwellings; Under construction.
- Afton Falls Section 5; 13 single-family residential dwellings (Subdivision plat recorded on February 12, 2018).
- Foxview Lakes (aka Deerfield Village); 132 single-family dwelling units (Stage 1 – Preliminary PUD Plan approved by the Township Board of Trustees).
- District at Deerfield (One Deerfield Place); 242 multi-family units at buildout; Under construction.



# Planning and Zoning Continued

---

## GIS/IT

Major projects for the 4<sup>th</sup> Quarter include the following:

- TIF Project
- Website Maintenance
- IT
  - Positive Pay Setup Solution
  - Virtual Host Migration
  - Active Directory Project setups/closures
  - Windows 10 upgrade project
  - New Computer Setups (Fire Department)
  - Station 56 Phones Issue
  - Veeam Upgrade & Renewal
  - Granicus Meeting Recording Workaround
  - 35 Support Requests
- GIS
  - Lilac Rd Case
  - RV Park Sign Parcel Case
  - New Dog Park Setup/Dimensions
  - New Open Space Park Zoning Classification
  - Parks Maps Project
  - General GIS database updates and maintenance
  - Residency Audit for Parks & Rec
  - Thanksgiving Day Race Map



# Economic Development/PR

## Community Improvement Corporation

- Jim Flick completed the following trainings:
  - Certified Economic Development Finance Professional from the National Development Council
  - Ohio real estate license for potential use in economic development activities in the township
- Held a workforce development meeting with Sinclair Community College.
- Participated in the following Ribbon Cutting Ceremonies for new businesses
  - Countryside YMCA Landen Education Center
  - Kit and Kaboodle
  - Warren County Educational Service Center





# Economic Development/PR

## Social Media

Community Size	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Change Over Previous Qtr
Twitter	1,640	1,728	1,851	1,931	1,968	2,000	2,032	2,093	2,117	1.15%
Facebook	3,327	3,496	3,634	3,692	3,768	3,874	4,034	4,168	4,246	1.87%
LinkedIn	111	119	125	137	137	150	156	175	189	8.00%
Instagram					72	139	173	223	288	29.15%
Total Community	5,078	5,343	5,610	5,760	5,945	6,163	6,395	6,659	6,840	2.72%
Percent Change	4.42%	5.22%	5.00%	2.67%	3.21%	3.67%	3.76%	4.13%	2.72%	

Impressions	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Change Over Previous Qtr
Twitter	58,500	103,100	77,300	56,400	134,900	32,521	20,763	13,359	18,158	35.92%
Facebook	196,339	149,269	101,700	162,886	169,593	133,907	159,294	158,419	92,912	-41.35%
LinkedIn	50	49	12	6,622	3,627	1,273	1,156	1,496	3,497	133.76%
Instagram					143	3,370	3,561	4,141	2,040	-50.74%
Total Community	254,889	252,418	179,012	225,908	308,263	171,071	184,774	177,415	116,607	-34.27%
Percent Change	-27.99%	-0.97%	-29.08%	26.20%	36.46%	-44.50%	8.01%	-3.98%	-34.27%	

Engagements*	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Change Over Previous Qtr
Twitter	1,454	3,115	1,553	1,162	755	651	312	245	244	-0.41%
Facebook	7,233	20,374	8,233	6,217	6,627	5,768	6,041	5,390	2,598	-51.80%
LinkedIn	0	5	1	96	226	42	65	98	239	143.88%
Instagram					31	150	165	183	92	-49.73%
Total Community	8,687	23,494	9,787	7,475	7,639	6,611	6,583	5,916	3,173	-46.37%
Percent Change	-70.64%	170.45%	-58.34%	-23.62%	2.19%	-13.46%	-0.42%	-10.13%	-46.37%	



# Cemetery Department

## Quarterly Metrics

Activity	Quantity	Amount
Opening/Closing	46	\$43,600
Disinterment	1	\$1,500
Grave Sales: Resident	17	\$33,300
Grave Sales: Non-Resident	17	\$37,000
Grave Sales: Cremation	3	\$1,800
Foundations	15	\$6,042
Cemetery Total:		<b>\$123,242</b>

## Interdepartmental Coverage

Department Covered	Man-Hours
Public Works – Snow	31
Township Events	16.25
Parks Projects	6
<b>Total:</b>	<b>53.25</b>

## Professional Development

- Kyle Ramsey completed CDL Training and earned a Class A License.



# Parks & Recreation Department

---

## Interdepartmental Coverage

Department Covered	Man-Hours
Public Works – Snow	66.5
Cemetery Coverage	8.0
CDL Training (PW, CEM)	4.0
<b>Total:</b>	<b>78.5</b>



# Parks & Recreation Department

---

## DeerfieldRec.com

103 New Accounts  
(68 Res, 35 NR)

## Online Registration

299 Registrations  
(267 Res, 32 NR)

## Recreation Programming

9 Events/ Programs Held  
8,055 Participants

## Volunteerism

1 Event  
2 Volunteers  
7 Volunteer Hours

## Snyder House

3 Private Rentals  
15 Local Non-Profit

## Special Event Permits

9 Request Forms  
2 Applications

## Field Use Permits

6 Applications  
5 Pending / 1 Approved



# Parks & Recreation Department

## Milestones

- The Parks Master Plan Action Item for a new park zoning district was completed. Planning & Zoning obtained approval from the Trustees at the October 15, 2019 meeting for the new Open Space and Parks (OS-P) Zoning District.
- The Grand Re-Opening of Schappacher Park was celebrated with a ribbon cutting ceremony in October.

## Special Projects

- Two (2) trail connections were completed at Roberts Park. These connections link nearby neighborhoods to the park, such as Cherry Brook and Heritage Point.
- The Community Pavilion and Maintenance Building are under construction, with expected completion in January 2020.
- New drinking fountains with dog bowls were installed at Schappacher Park.

## Programming

- An estimated 5,000 participants enjoyed trick-or-treating store-to-store at the annual Deerfield Towne Center Halloween Treat Street. The Mason Public Library also attended the event, providing a game station and storybook characters. This event is made possible through the teamwork of multiple departments, including Deerfield Fire Rescue, Warren County Sheriff, Public Works, and Parks & Recreation.
- Over 2,400 runners and walkers participated in the annual Thanksgiving Day Race that routes through Cottell Park from Life Time Fitness. The Township supports this event with staffing from multiple departments, including the Warren County Sheriff, Deerfield Fire Rescue, Public Works, and Parks & Recreation.
- Over 130 participants enjoyed making crafts, chatting with Santa, and sharing holiday cheer at the annual Santa's Workshop held at the Snyder House.



# Finance Department

## Long Term Obligation

Tax Increment Revenue Notes-Series 2007 and 2011

	<b>Beginning Balance</b>	<b>Principal Due</b>	<b>Interest Due</b>	<b>Total P&amp;I Due</b>
2019	14,355,000	1,545,000	614,356	2,159,356

## Investment Summary

<b>Company Name</b>	<b>Total Investment</b>	<b>Y-T-D Interest Income</b>
Star Ohio	9,133,465.46	234,744.74
Star Ohio Plus	86.91	6,208.72
RedTree Investment Group	15,334,188.72	310,153.50

# Performance Indicators

---

<u>Fund</u>	<u>Adopted Budget</u>	<u>Budget Amendments</u>	<u>Amended Budget</u>	<u>Expense 2019</u>	<u>Encumbrances</u>	<u>Budget % Used</u>
General Fund	3,396,586	220,227	3,616,813	2,933,800	259,184	89%
Road and Bridge Fund	2,274,726	1,158,509	3,433,235	2,394,442	25,586	90%
Cemetery Fund	325,950	58,629	384,579	322,791	17,302	88%
WCSO Fund	3,877,347	173,819	4,051,166	3,960,467	13,048	98%
Park Fund	1,098,358	60,380	1,158,738	1,083,030	31,421	96%
Fire/EMS Fund	7,685,840	1,038,761	8,724,601	7,656,959	320,390	97%



# Performance Indicators (Continued)

---

## Supplemental Appropriations

<b>Fire Fund</b>	Contract Services	\$251,000.00
	Benefits	\$239,000.00
	Employer Retirement	\$40,000.00
<b>Parks Fund</b>	Repairs and Maintenance	\$8,000.00
	Contract Services	\$10,000.00
	Improvement of Sites	\$15,000.00
	Gas and Diesel Fuel	\$2,000.00
<b>General Fund</b>	Health Insurance	\$7,000.00
<b>Road and Bridge</b>	Employer Retirement	\$5,000.00
<b>Gasoline Tax</b>	Contract Services	\$14,999.88
<b>Cemetery</b>	Salary	\$7,000.00
	Employer Retirement	\$2,000.00
	Federal Payroll Taxes	\$500.00





# Deerfield Township Fixed Cost Tracking

	Percentage	Current Year Appropriations	2019 Y-T-D Activity	2018 Y-T-D Activity	Encumbered Balance
Salary	53%	10,517,773	9,887,204	9,468,408	0
Benefits	16%	3,055,852	2,802,480	2,624,734	120,316
Purchase Service	23%	4,442,101	3,321,488	3,727,073	344,151
Supplies	5%	956,911	686,178	649,165	177,881
Miscellaneous	4%	705,404	634,086	595,453	24,225
<b>Total Operating Budget</b>	<b>100%</b>	<b>19,678,041</b>	<b>17,331,436</b>	<b>17,064,833</b>	<b>666,573</b>
Debt Payment		0	0	0	0
Transfers/Advances		0	0	762,595	0
Note Refunding		0	0	0	0
Equipment		982,109	921,843	829,967	2,722
<b>TOTAL EXPENSES</b>		<b>20,660,150</b>	<b>18,253,279</b>	<b>18,657,395</b>	<b>669,295</b>

\* Report represents the total of all funds (General Fund, Road and Bridge Fund, Fire/EMS Fund, WCSO Fund, Park Fund, and Cemetery Fund)

